Electrical \$avings Through **Innovation and** Engagement

Kyle Dedo, Water Production Supervisor Scott Gray, Plant Manager



Overview of the Drinking Water System



Ottawa's Drinking Water System

Britannia and Lemieux Island Surface Water Plants

- 5 reservoirs
- 4 elevated tanks
- 17 pumping stations

Britannia and Lemieux Island Surface Water Plants

- Carp
- Munster Hamlet
- Kings Park
- Richmond West
- Shadow Ridge
- Vars

Total Value: > \$1 Billion

Britannia Plant Cap: 360 ML/d

Lemieux Island Plant Cap: 400 ML/d

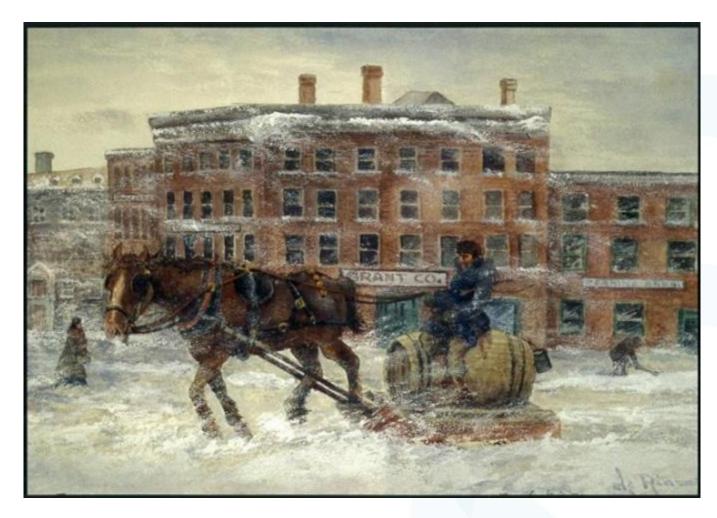




Service Population ~ 1 million Avg. Demand ~ 275 ML/d (Million Liters of Water a Day)



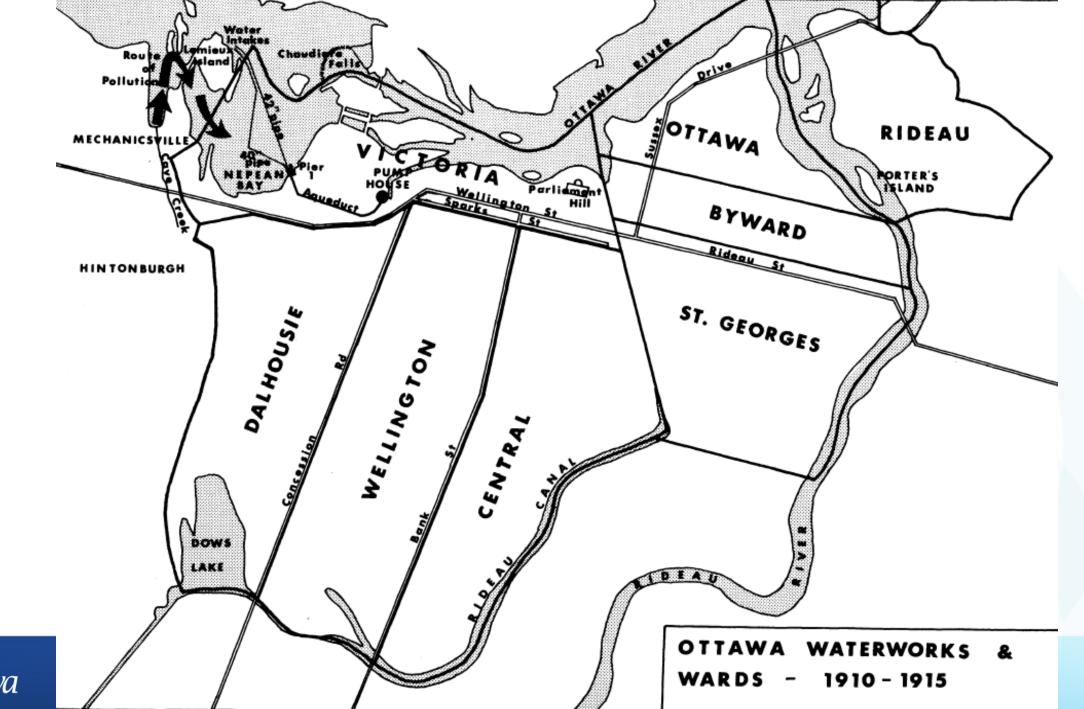
A Brief History of Water: Going back 200 years...





Fleet Street Pumping Station (1874)

A Shini



Ottawa

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Lemieux Island Water Purification Plant (1931)

Britannia Water Purification Plant (1961)

Lot PLOTS

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Electrical Savings in Water Production

Global Adjustment Peak Avoidance



Ontario Electricity Cost – Rules of the Games

Class A Facilities (Large Users – Incentive Program):

- Electricity costs are based on the top five peaks over a 12-month base period (May 1 to April 30)
 - Known as Global Adjustment (GA) Peaks
 - These Peaks are unknown until the end of the 12-month cycle (The Game)
- GA Peaks are based on the Demand required by the entire electricity grid in **Ontario** at any one time
- Lower electricity costs are the incentive during off-peak times
 - ~ \$0.03 kWh off-peak vs. \$94.60 kWh during the top five peaks

>3000 Times More Expensive During the Top Five Peak Hours!

Eligibility

- These facilities have high demand, >1000 kWh each month and are usually the largest electricity consumers
- These facilities have opportunity to opt-in to Class A program, otherwise they remain Class B (Remotes)

Britannia, Lemieux, and ROPEC are Class A Facilities

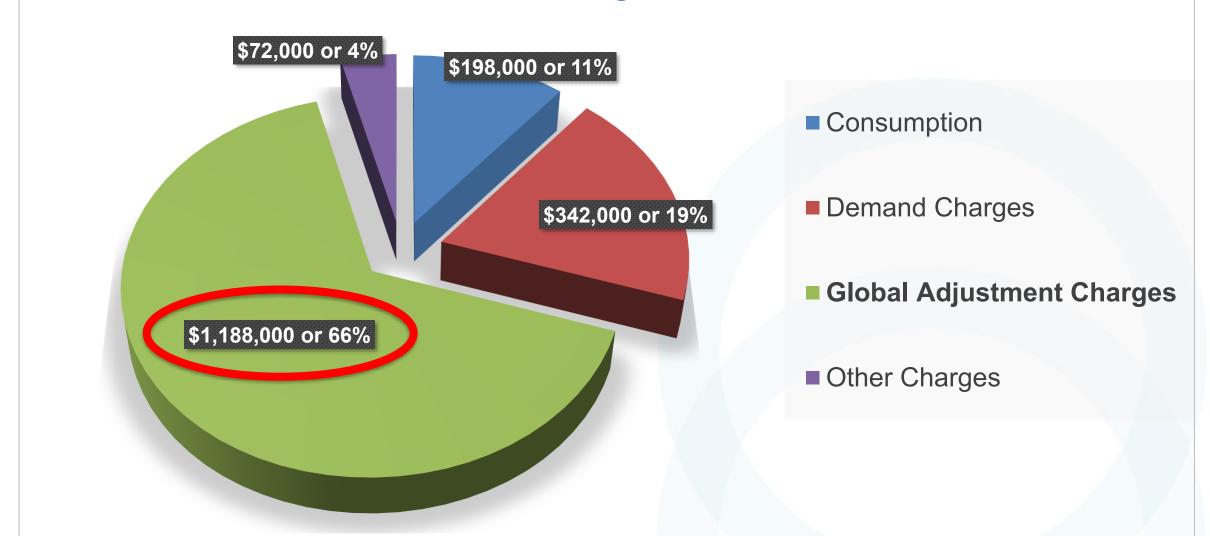


Class A Savings/Cost Avoidances

| Facility | Class A Savings (since July 2017) | 6,000, | 00 | Class A Savings by Department | | | | | |
|--|--------------------------------------|---------|--|-------------------------------|-------------|-------------|-------------|-------------|------------|
| Robert O. Pickard Environmental Centre | \$9,944,141 | -,, | | | | | | | |
| Britannia Water Purification Plant | \$2,734,293 | | | | | | | | |
| OC Transpo - Belfast Yard - LRT | \$1,424,444 | 9,000,0 | 00 | | | | | | |
| Lemieux Island | \$1,187,898 | | | | | | | | |
| OC Transpo - 1500 St Laurent - Garages & Admin Building | \$1,065,199 | 4,000, | 00 | | | | | | |
| Sportsplex | \$705,766 | | | | | | | | |
| Cyrville Station - LRT | \$530,274 | 3,000,0 | 00 —— | | | | | | |
| Lebreton Station - Pimisi - LRT | \$505,003 | -,, | | | | | | | |
| City Hall | \$440,756 | | | | | | | | |
| Blair Station, OC Transitway & Pedestrian Overpass - LRT | \$435,339 | 2,000, | 00 | | | | | | |
| Walter Baker Sport Centre | \$413,269 | | | | | | | | |
| Mary Pitt Centre | \$390,887 | 1,000, | 00 | | | | | | |
| Hurdman Station - LRT | \$364,013 | | | | | | | | |
| Rideau Street Station - LRT | \$94,866 | | | | | | | | |
| Lyon Station - LRT | \$16,502 | | 20 | 17 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 -2023 |
| Sportsplex - Field House | \$3,745 | | Drinking Water Services FOS LRT OC Transpo Wastewater Services | | | | | | |
| City Total | \$20,256,395 | | | | | | | | |



2020 Britannia Electricity Cost Breakdown





Electricity Costs: GA Peak Vs Off-Peak

GA Peak

Off-Peak

- \$3.51 per wash Filter Backwashes: \$13,500 per wash ulletSmall pump: \$32,000 per hour \$8.40 per hour ٠ \$39.13 per hour Large pump: •
- Britannia WPP: ۲

\$100,000 per hour

\$189,200 per hour

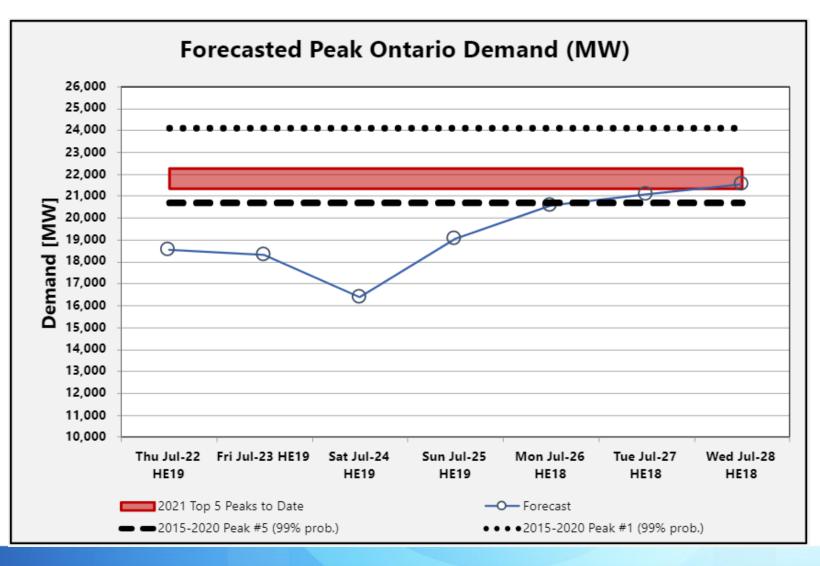
\$70 per hour

>3000 Times More Expensive During the Top Five Peak Hours!



Peak Cost Reduction Strategy

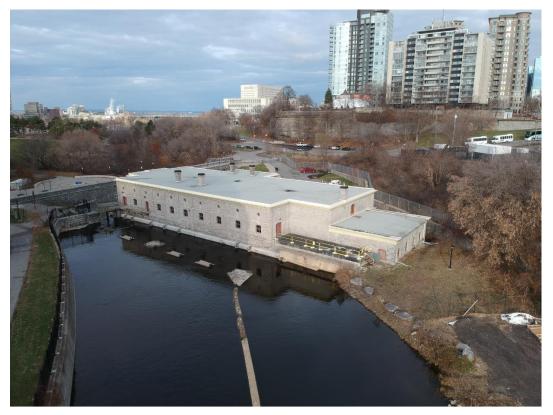
- Peak prediction spreadsheet developed by ROPEC.
- Predicts peak electrical demands for current day and next 6 days
- Three strategies used:
 - Proactive
 - Load Shift
 - Peak Shave





Proactive Global Adjustment – Quick Wins

- Optimize overall plant processes
- Use the most efficient pumps
- Maximize Fleet St = *FREE PUMPING*!



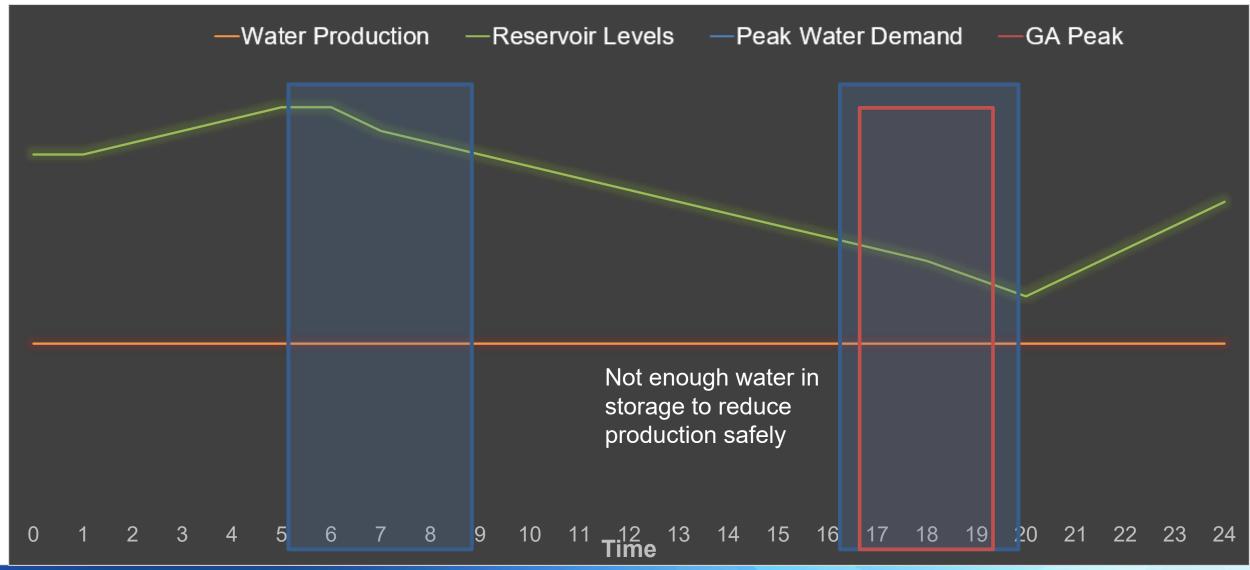
Optimized Settling

Fewer Filter Washes





Load Shift Scenario: Normal Production Day





Load Shift Strategy: Electrical Peak Day





Peak Shave

- Align monthly preventative
 maintenance with electrical peaks
 - Via Ops Daily Check-ins
- The entire Britannia plant load can be taken off the grid!
 ~\$200,000 in savings per peak





GA Peak Avoidance 2023: Results

| 2023 Top Five Ontario Peaks | | | Britannia Response | | | |
|-----------------------------|------------------------|---------|--------------------|----------|--------------------------|--|
| Rank | Date | Time | Action | kWh shed | Projected Savings | |
| 1 | Tuesday, Septeember 5 | 6:00 PM | Peak Shave | 2075 | \$196,295.00 | |
| 2 | Wednesday, September 6 | 6:00 PM | Peak Shave | 2182 | \$206,417.20 | |
| 3 | Wednesday, July 5 | 7:00 PM | Load Shift | 900 | \$85,140.00 | |
| 4 | Thursday, July 6 | 1:00 PM | Proactive | 143 | \$13,527.80 | |
| 5 | Monday, September 4 | 7:00 PM | Load Shift | 458 | \$43,326.80 | |
| | \$544,706.80 | | | | | |

~\$500,000 in incremental annual savings since 2021!



GA Peak Avoidance 2024: Results

| 2024 Top Five Ontario Peaks | | | Britannia Response | | | |
|-----------------------------|--------------------|---------|--------------------|----------|--------------------------|--|
| Rank | Date | Time | Action | kWh shed | Projected Savings | |
| 1 | Wednesday, June 19 | 6:00 PM | Peak Shave | 3000 | \$283,800.00 | |
| 2 | Wednesday, July 31 | 6:00 PM | Peak Shave | 3000 | \$283,800.00 | |
| 3 | Thursday, August 1 | 6:00 PM | No Action | 0 | System constraint | |
| 4 | Tuesday, June 18 | 5:00 PM | Peak Shave | 1,500 | \$141,900.00 | |
| 5 | Tuesday, August 27 | 6:00 PM | Peak Shave | 2,100 | \$198,660.00 | |
| | TOTAL SAVINGS | | | | | |

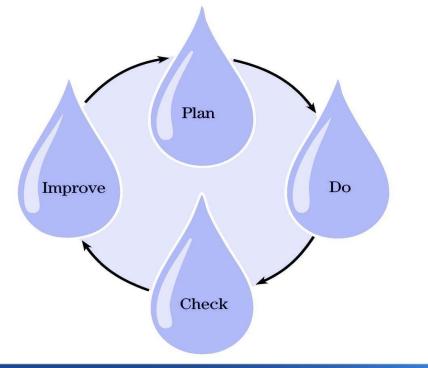
Fleet St. restrictions lead to increased Britannia demand



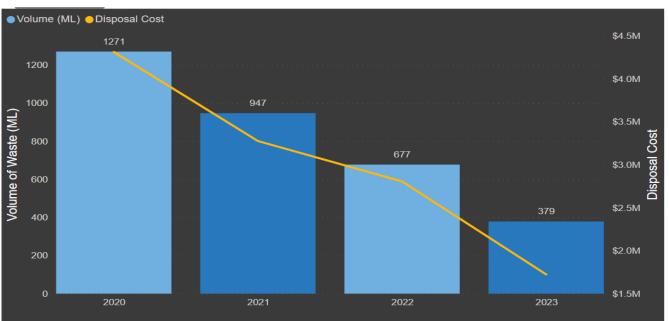
Continual Improvement Culture

- One small change leads to major impacts...Since 2020:
 - Over \$2 million in electricity saved
 - 700 ML reduction in <u>annual</u> wastewater production
 - 60 MT reduction in <u>annual</u> silicate usage





BRITANNIA'S WASTE GENERATION





Are you too busy to improve???

